

SCALED COST ESTIMATE

DISTRICT					DATE:	
DEVELOPER/OWNER Lexington-Fayette Urban County Government			ITEM NUMBER		PREPARED BY:	
Design Phase						
	Description	Unit	Quantity	Unit Price	Extension	
	Engineering Design	LS	1	900000	\$ 900,000.00	
DESIGN SUBTOTAL:					\$ 900,000.00	
Right of Way Phase						
	Description	Unit	Quantity	Unit Price	Extension	
	Right of Way Acquisition	LS	1	950000	950000	
RIGHT OF WAY SUBTOTAL:					\$ 950,000.00	
Utility Phase						
	Description	Unit	Quantity	Unit Price	Extension	
	Relocation	LS	1	1200000	\$ 1,200,000.00	
UTILITY SUBTOTAL:					\$ 1,200,000.00	
Construction Phase						
Item No.	Description	Unit	Quantity	Unit Price	Extension	
INFRASTRUCTURE						
	C&G	LF	3,780	23	\$ 86,940.00	
	LF CURB REMOVAL	LF	3,780	13	\$ 49,140.00	
	SIDEWALK REMOVAL	SY	13,800	6.5	\$ 89,700.00	
	MILL & RESURFACE	SY	8,782	8.25	\$ 72,451.50	
	SW	SY	13,600	63.09	\$ 858,024.00	
	BIKE PATH	SY	2,800	170.32	\$ 476,896.00	
	PLANTED BUFFER	SY	560	9	\$ 5,040.00	
	REALIGN VINE ST/MAIN ST INT	LS	1	200000	\$ 200,000.00	
	GRAVITY RETAINING WALL	SF	6,000	69	\$ 414,000.00	
	MIDBLOCK PED XING	LS	0	130000	\$ -	
	TRANSIT CENTER IMP.	LS	0	1112500	\$ -	
	TRANSIT CENTER ELEC CHARGE	LS	0	750000	\$ -	
INFRASTRUCTURE SUBTOTAL:					\$ 2,252,191.50	
STORMWATER BMP						
	BIOSWALE	SF	0	45	\$ -	
	BIOSWALE HEADER CURB	LF	0	25	\$ -	
STORMWATER BMP SUBTOTAL:					\$ -	
STRIPPING & SIGNAGE						
	4" THERMO	LF	12,830	0.97	\$ 12,445.10	
	WAYFINDING SIGNS	EACH	8	3000	\$ 24,000.00	
STRIPPING AND SIGNAGE SUBTOTAL:					\$ 36,445.10	
DRAINAGE						
	STORM DRAIN	LF	730	53.88	\$ 39,332.40	
	TYPE A (.5)	EACH	19	4100	\$ 77,900.00	
	TYPE W (.5)	EACH	5	8200	\$ 41,000.00	
	DBI	EACH	2	2500	\$ 5,000.00	
DRAINAGE SUBTOTAL:					\$ 163,232.40	
SIGNALS						
	SIGNAL REBUILD/BIKE SIGNALS	EACH	4	160000	\$ 640,000.00	
SIGNALS SUBTOTAL:					\$ 640,000.00	
STREETSCAPE / FURNISHINGS						
	BENCHES	EACH	56	2000	\$ 112,000.00	
	LIGHTING (LARGE)	EACH	67	3500	\$ 234,500.00	
	LIGHTING (SMALL)	EACH	58	1000	\$ 58,000.00	
	BIKE RACKS	EACH	57	1500	\$ 85,500.00	
	TRASH RECEPTACLE	EACH	42	2500	\$ 105,000.00	
	TREES	EACH	100	800	\$ 80,000.00	
	DIFFUSE PAVERS	SF	12,050	22	\$ 265,100.00	
	STANDARD PAVERS	SF	23,048	9	\$ 207,432.00	
	ANGLE STONE WALL	SF	10,450	70	\$ 731,500.00	
STREETSCAPE / FURNISHINGS SUBTOTAL:					\$ 1,879,032.00	
GENERAL						
	MOBILIZATION	LS	1	\$ 298,254.06	\$ 298,254.06	
	DEMobilIZATION	LS	1	\$ 248,545.05	\$ 248,545.05	
	MAINTENANCE OF TRAFFIC	LS	1	\$ 347,963.07	\$ 347,963.07	
	EROSION CONTROL	LS	1	\$ 248,545.05	\$ 248,545.05	
GENERAL SUBTOTAL:					\$ 1,143,307.23	
CONSTRUCTION SUBTOTAL:					\$ 6,114,208.23	
CONTINGENCY (30%):					\$ 1,834,262.47	
CONSTRUCTION TOTAL:					\$ 7,948,470.70	
PROJECT TOTAL:					\$ 10,998,470.70	