

FULL COST ESTIMATE

DISTRICT					DATE:	
DEVELOPER/OWNER Lexington-Fayette Urban County Government			ITEM NUMBER		PREPARED BY:	
Design Phase						
	Description	Unit	Quantity	Unit Price	Extension	
	Engineering Design	LS	1	1570000	\$ 1,570,000.00	
DESIGN SUBTOTAL:					\$ 1,570,000.00	
Right of Way Phase						
	Description	Unit	Quantity	Unit Price	Extension	
	Right of Way Acquisition	LS	1	3950000	3950000	
RIGHT OF WAY SUBTOTAL:					\$ 3,950,000.00	
Utility Phase						
	Description	Unit	Quantity	Unit Price	Extension	
	Relocation	LS	1	1875000	\$ 1,875,000.00	
UTILITY SUBTOTAL:					\$ 1,875,000.00	
Construction Phase						
Item No.	Description	Unit	Quantity	Unit Price	Extension	
INFRASTRUCTURE						
	C&G	LF	8,037	23	\$ 184,851.00	
	LF CURB REMOVAL	LF	3,780	13	\$ 49,140.00	
	SIDEWALK REMOVAL	SY	13,985	6.5	\$ 90,902.50	
	MILL & RESURFACE	SY	22,452	8.25	\$ 185,229.00	
	SW	SY	14,087	63.09	\$ 888,748.83	
	BIKE PATH	SY	7,530	170.32	\$ 1,282,509.60	
	PLANTED BUFFER	SY	1,403	9	\$ 12,627.00	
	REALIGN VINE ST/MAIN ST INT	LS	1	200000	\$ 200,000.00	
	GRAVITY RETAINING WALL	SF	7,632	69	\$ 526,608.00	
	STRUCTURES	LS	1	700000	\$ 700,000.00	
	TRANSIT CENTER IMP.	LS	0	1112500	\$ -	
	TRANSIT CENTER ELEC CHARGE	LS	0	750000	\$ -	
INFRASTRUCTURE SUBTOTAL:					\$ 4,120,615.93	
STORMWATER BMP						
	BIOSWALE	SF	2,000	45	\$ 90,000.00	
	BIOSWALE HEADER CURB	LF	0	25	\$ -	
STORMWATER BMP SUBTOTAL:					\$ 90,000.00	
STRIPPING & SIGNAGE						
	4" THERMO	LF	62,830	0.97	\$ 60,945.10	
	WAYFINDING SIGNS	EACH	8	3000	\$ 24,000.00	
STRIPPING AND SIGNAGE SUBTOTAL:					\$ 84,945.10	
DRAINAGE						
	STORM DRAIN	LF	2,530	53.88	\$ 136,316.40	
	TYPE A (.5)	EACH	56	4100	\$ 229,600.00	
	TYPE W (.5)	EACH	5	8200	\$ 41,000.00	
	DBI	EACH	3	2500	\$ 7,500.00	
DRAINAGE SUBTOTAL:					\$ 414,416.40	
SIGNALS						
	SIGNAL REBUILD/BIKE SIGNALS	EACH	6	160000	\$ 960,000.00	
SIGNALS SUBTOTAL:					\$ 960,000.00	
STREETSCAPE / FURNISHINGS						
	BENCHES	EACH	85	2000	\$ 170,000.00	
	LIGHTING (LARGE)	EACH	87	3500	\$ 304,500.00	
	LIGHTING (SMALL)	EACH	89	1000	\$ 89,000.00	
	BIKE RACKS	EACH	87	1500	\$ 130,500.00	
	TRASH RECEPTACLE	EACH	62	2500	\$ 155,000.00	
	TREES	EACH	200	800	\$ 160,000.00	
	DIFFUSE PAVERS	SF	12,050	22	\$ 265,100.00	
	STANDARD PAVERS	SF	23,048	9	\$ 207,432.00	
	ANGLE STONE WALL	SF	10,450	70	\$ 731,500.00	
STREETSCAPE / FURNISHINGS SUBTOTAL:					\$ 2,213,032.00	
GENERAL						
	MOBILIZATION	LS	1	\$ 472,980.57	\$ 472,980.57	
	DEMobilIZATION	LS	1	\$ 394,150.47	\$ 394,150.47	
	MAINTENANCE OF TRAFFIC	LS	1	\$ 551,810.66	\$ 551,810.66	
	EROSION CONTROL	LS	1	\$ 394,150.47	\$ 394,150.47	
GENERAL SUBTOTAL:					\$ 1,813,092.17	
CONSTRUCTION SUBTOTAL:					\$ 9,696,101.60	
CONTINGENCY (30%):					\$ 2,908,830.48	
CONSTRUCTION TOTAL:					\$ 12,604,932.08	
PROJECT TOTAL:					\$ 19,999,932.08	